Tip ID: ALA010027 Amendment 2003-1 Status: Proposed PROPOSED CTIPS ID: 20600002087

Project Name: Santa Fe ROW Bike/Ped Path (HIP Project) Sponsor Berkeley Implementing Agency: Berkeley 4.12

Description: Berkeley: On the Santa Fe ROW btw Strawberry Creek Park & Delaware St.; Construct ped/bike path and new mid-block ped signal and crosswalk on University Avenue. MTC

Housing Incentive Program (HIP).

Reason: Refine project funded phase - Split construction funds to construction and environmental. Construction phase remains fully funded.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Expansion Project Type: Bike/Pedestrian

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	Other Local	Local	\$0	\$130,000	\$0	\$0	\$0	\$0	\$130,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$823,000	\$0	\$0	\$0	\$0	\$823,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP	Federal	\$0	\$177,000	\$0	\$0	\$0	\$0	\$177,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA010	027 2003-17 Total F	unding	\$0	\$1,130,000	\$0	\$0	\$0	\$0	\$1,130,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: ALA010027 Amendment 2003-0 Status: Historic CURRENT CTIPS ID: 20600002087

Project Name: Santa Fe ROW Bike/Ped Path Sponsor MTC Implementing Agency: Berkeley AQ Code: 4.12

Description: Berkeley: On the Santa Fe ROW btw Strawberry Creek Park & Delaware St.; Construct Bike/Ped path. Project is a Housing Incentive Program (HIP).

**Reason:** Revised Project Description from Reserve to Actual Project.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Other Project Type: Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Other Local		\$0	\$129,561	\$0	\$0	\$0	\$0	\$129,561
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP		\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA010	027 2003-01 Total F	unding	\$0	\$1,129,561	\$0	\$0	\$0	\$0	\$1,129,561
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project ALA010027** 

Wednesday, April 21, 2004 Page 1 of 23

Tip ID: ALA010031 Amendment 2003-1 Status: Proposed PROPOSED CTIPS ID: 20600002092

Project Name: Senior Village Pedestrian Improvements. Sponsor Union City Implementing Agency: Union City AQ Code: 4.12

Description: Union City: Along Alvarado-Niles Road between Royal Anne Drive and Oregon Street; construct landscaped pathway (included ped lighting, benches, etc.) MTC Housing

Incentive Program (HIP).

Reason: Refine project funding. Transfer STP funds of \$284k to ALA990008. Project being funded with local funds.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Other Project Type: Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	Other Local	Local	\$0	\$305,600	\$0	\$0	\$0	\$0	\$305,600
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$0	\$28,400	\$0	\$0	\$0	\$0	\$28,400
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA010	031 2003-17 Total F	unding	\$0	\$334,000	\$0	\$0	\$0	\$0	\$334,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: ALA010031 Amendment 2003-1 Status: Active CURRENT CTIPS ID: 20600002092

Project Name: Senior Village Pedestrian Improvements.

Sponsor Union City Implementing Agency: Union City AQ Code: 4.12

Description: Union City: Along Alvarado-Niles Road between Royal Anne Drive and Oregon Street; construct landscaped pathway (included ped lighting, benches, etc.) MTC Housing

Incentive Program (HIP).

**Reason:** Refine Funding Phase

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Other Project Type: Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Other Local		\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP		\$0	\$255,600	\$0	\$0	\$0	\$0	\$255,600
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP		\$0	\$28,400	\$0	\$0	\$0	\$0	\$28,400
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA010	031 2003-12 Total F	unding	\$0	\$334,000	\$0	\$0	\$0	\$0	\$334,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project ALA010031** 

Wednesday, April 21, 2004 Page 2 of 23

Tip ID: ALA030006 Amendment 2003-1 Status: Proposed PROPOSED CTIPS ID: 20600002355

Project Name: W. Estudillo St. Streetscape & BART Connections Sponsor San Leandro Implementing Agency: San Leandro AQ Code: 3.02

**Description:** San Leandro: W. Estudillo St. from AC Transit Bus stop to Washington Plaza Shopping Center; Install Street lights & mural, construct bulb-outs, redesign parking & gateway to

plaza at E.14th St.

**Reason:** Convert \$855,000 from CMAQ to TEA.

Review: State/Local/Fed: Local Rd UZA: Purpose: Expansion Project Type: Bike/Pedestrian

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	CMAQ	Federal	\$0	\$145,000	\$0	\$0	\$0	\$0	\$145,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$130,000	\$0	\$0	\$0	\$0	\$130,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TEA	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$855,000	\$0	\$0	\$0	\$0	\$855,000
ALA030	006 2003-17 Total F	unding	\$0	\$275,000	\$0	\$0	\$0	\$0	\$275,000
		Carrvover:	\$0	\$855,000	\$0	\$0	\$0	\$0	\$855,000

Tip ID: ALA030006 Amendment 2003-0 Status: Active CURRENT CTIPS ID: 20600002355

Project Name: W. Estudillo St. Streetscape & BART Connections Sponsor San Leandro Implementing Agency: San Leandro AQ Code: 3.02

Description: San Leandro: W. Estudillo St. from AC Transit Bus stop to Washington Plaza Shopping Center; Install Street lights & mural, construct bulb-outs, redesign parking & gateway

to plaza at E.14th St.

Reason: 2003 TIP Development. Add new TLC project. Old TIP ID ALA010068

Review: State/Local/Fed: Local Rd UZA: Purpose: Expansion Project Type: Bike/Pedestrian

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	CMAQ		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
CON	Other Local		\$0	\$130,000	\$0	\$0	\$0	\$0	\$130,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA0300	006 2003-00 Total F	unding	\$0	\$130,000	\$0	\$0	\$0	\$0	\$130,000
		Carryover:	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000

End of Project ALA030006

Wednesday, April 21, 2004 Page 3 of 23

Tip ID: ALA030007 Amendment 2003-1 Status: Proposed PROPOSED CTIPS ID: 20600002356

Project Name: Coliseum Transit Hub Streetscape Improvements Sponsor Oakland Implementing Agency: Oakland AQ Code: 3.02

Description: Oakland: along San Leandro St. between 73rd and 66th Avenues; Streetscapes improvements including bulb-outs, signal to BART, cameras, sidewalks, trees, and new median.

**Reason:** Convert CMAQ funds of \$440,000k to TEA funds.

Review: State/Local/Fed: Local Rd UZA: Purpose: Expansion Project Type: Bike/Pedestrian

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	Other Local	Local	\$0	\$130,000	\$0	\$0	\$0	\$0	\$130,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TEA	Federal	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA030	007 2003-17 Total F	unding	\$0	\$1,130,000	\$0	\$0	\$0	\$0	\$1,130,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: ALA030007 Amendment 2003-0 Status: Active CURRENT CTIPS ID: 20600002356

Project Name: Coliseum Transit Hub Streetscape Improvements Sponsor Oakland Implementing Agency: Oakland AQ Code: 3.02

Description: Oakland: along San Leandro St. between 73rd and 66th Avenues; Streetscapes improvements including bulb-outs, signal to BART, cameras, sidewalks, trees, and new median.

**Reason:** 2003 TIP Development. Add new TLC project. Old TIP ID ALA010069

Review: State/Local/Fed: Local Rd UZA: Purpose: Expansion Project Type: Bike/Pedestrian

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	CMAQ		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$440,000	\$0	\$0	\$0	\$0	\$440,000
CON	Other Local		\$0	\$130,000	\$0	\$0	\$0	\$0	\$130,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TEA		\$0	\$560,000	\$0	\$0	\$0	\$0	\$560,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA030	007 2003-00 Total I	Funding	\$0	\$690,000	\$0	\$0	\$0	\$0	\$690,000
		Carryover:	\$0	\$440,000	\$0	\$0	\$0	\$0	\$440,000

**End of Project ALA030007** 

Wednesday, April 21, 2004 Page 4 of 23

Tip ID: ALA030008 Amendment 2003-1 Status: Proposed PROPOSED CTIPS ID: 20600002357

Project Name: Park St. Streetscape & Santa Clara Ave Transit Hub Sponsor Alameda Implementing Agency: Alameda AQ Code: 3.02

Description: Alameda: Park St. Btw Central Ave. & Lincoln Ave.; Extend Curb, plus streetscapes improvements including, pedestrian lighting, trees, plants, bike racks, lockers & St.

furnishings.

**Reason:** Swap \$779k from CMAQ to TEA.

Review: State/Local/Fed: Local Rd UZA: Purpose: Expansion Project Type: Bike/Pedestrian

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	CMAQ	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$142,000	\$0	\$0	\$0	\$0	\$142,000
CON	Other Local	Local	\$0	\$120,000	\$0	\$0	\$0	\$0	\$120,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TEA	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$779,000	\$0	\$0	\$0	\$0	\$779,000
ALA0300	008 2003-17 Total F	unding	\$0	\$120,000	\$0	\$0	\$0	\$0	\$120,000
		Carrvover:	\$0	\$921,000	\$0	\$0	\$0	\$0	\$921,000

Tip ID: ALA030008 Amendment 2003-0 Status: Active CURRENT CTIPS ID: 20600002357

Project Name: Park St. Streetscape & Santa Clara Ave Transit Hub Sponsor Alameda Implementing Agency: Alameda AQ Code: 3.02

Description: Alameda: Park St. Btw Central Ave. & Lincoln Ave.; Extend Curb, plus streetscapes improvements including, pedestrian lighting, trees, plants, bike racks, lockers & St.

furnishings.

Reason: 2003 TIP Development. Add new TLC project. Old TIP ID ALA010070

Review: State/Local/Fed: Local Rd UZA: Purpose: Expansion Project Type: Bike/Pedestrian

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	CMAQ	Carryover:	\$0 \$0	\$0 \$921,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$921,000
CON	Other Local	Carryover:	\$0 \$0	\$120,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$120,000 \$0
ALA030	008 2003-00 Total F	unding Carryover:	\$0 \$0	\$120,000 \$921,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$120,000 \$921,000

**End of Project ALA030008** 

Wednesday, April 21, 2004 Page 5 of 23

Tip ID: ALA030009 Amendment 2003-1 Status: Proposed PROPOSED CTIPS ID: 20600002350

Project Name: Don Edwards SF Bay National Refuge Sponsor FWLS Implementing Agency: FWLS AQ Code: 3.02

Description: Newark: from Thornton Ave. to the Refuges Informational Area; Rehab enhance 1 mile, plus other improvements to the Bay Trail along Marshlands Road.

**Reason:** Revise project funding.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Maintenance/Rehabilitation Project Type: Bike - Pavement

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	FLHP	Federal	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	FLHP	Federal	\$0	\$0	\$0	\$200,000	\$100,000	\$0	\$300,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	FLHP	Federal	\$100,000	\$149,000	\$0	\$0	\$0	\$0	\$249,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA0300	009 2003-17 Total	Funding	\$100,000	\$149,000	\$0	\$1,200,000	\$100,000	\$0	\$1,549,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: ALA030009 Amendment 2003-0 Status: Active CURRENT CTIPS ID: 20600002350

Project Name: Don Edwards SF Bay National Refuge Sponsor FWLS Implementing Agency: FWLS AQ Code: 3.02

Description: Newark: from Thornton Ave. to the Refuges Informational Area; Rehab enhance 1 mile, plus other improvements to the Bay Trail along Marshlands Road.

**Reason:** 2003 TIP Development - Add new project. Old TIP ID ALA010071

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Maintenance/Rehabilitation Project Type: Bike - Pavement

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	FLHP	Carryover:	\$0 \$0	\$0 \$0	\$700,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$700,000 \$0
PSE	FLHP	Carryover.	\$100,000	\$149,000	\$0	\$0	\$0	\$0	\$249,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA030	009 2003-00 Tota	l Funding	\$100,000	\$149,000	\$700,000	\$0	\$0	\$0	\$949,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA030009

Wednesday, April 21, 2004 Page 6 of 23

Tip ID: ALA990088 Amendment 2003-1 Status: Proposed PROPOSED CTIPS ID: 20600000688

Project Name: I-880 Smart Corridor Sponsor ACCMA Implementing Agency: ACCMA AQ Code: 1.07

**Description:** In Alamda County: Interstate 880 freeway: Smart Corridor Project.

**Reason:** Refine project funding. Transfer-in \$284k from ALA010031.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: System Management Project Type: Local Roads - Signal

					T		TV 07/00		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	CMAQ	Federal	\$1,895,000	\$0	\$0	\$0	\$0	\$0	\$1,895,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$25,000	\$37,000	\$0	\$0	\$0	\$0	\$62,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$77,000	\$0	\$0	\$0	\$0	\$0	\$77,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$284,000	\$0	\$0	\$0	\$0	\$284,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	CMAQ	Federal	\$1,105,000	\$0	\$0	\$0	\$0	\$0	\$1,105,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$143,000	\$0	\$0	\$0	\$0	\$0	\$143,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA990	088 2003-17 Total F	unding	\$3,245,000	\$321,000	\$0	\$0	\$0	\$0	\$3,566,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Wednesday, April 21, 2004

Page 7 of 23

Tip ID: ALA990088 Amendment 2003-0 Status: Active CURRENT CTIPS ID: 20600000688

Project Name: I-880 Smart Corridor Sponsor ACCMA Implementing Agency: ACCMA AQ Code: 1.07

**Description:** In Alamda County: Interstate 880 freeway: Smart Corridor Project.

**Reason:** 2003 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Purpose: System Management Project Type: Local Roads - Signal

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	CMAQ		\$1,895,000	\$0	\$0	\$0	\$0	\$0	\$1,895,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local		\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$77,000	\$0	\$0	\$0	\$0	\$0	\$77,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	CMAQ		\$1,105,000	\$0	\$0	\$0	\$0	\$0	\$1,105,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$143,000	\$0	\$0	\$0	\$0	\$0	\$143,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA990	088 2003-00 Total F	unding	\$3,245,000	\$0	\$0	\$0	\$0	\$0	\$3,245,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project ALA990088** 

Tip ID: MRN010011 Amendment 2003-1 Status: Proposed PROPOSED CTIPS ID: 20600002095

Project Name: Sir Francis Drake Path. Sponsor Fairfax Implementing Agency: Fairfax AQ Code: 3.02

**Description:** Fairfax: Sir Francis Drake Path from Oak Manor Dr. to June Court; Construct pedestrian path (approximately 1,200 feet).

**Reason:** Fund Source Change.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Other Project Type: Bike/Ped - Multi-use bike trai

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	CMAQ	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$146,000	\$0	\$0	\$0	\$0	\$146,000
CON	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$19,000	\$0	\$0	\$0	\$0	\$19,000
MRN010	0011 2003-17 Total	Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$165,000	\$0	\$0	\$0	\$0	\$165,000

Wednesday, April 21, 2004 Page 8 of 23

Tip ID: MRN010011 Amendment 2003-0 Status: Active CURRENT CTIPS ID: 20600002095

Project Name: Sir Francis Drake Path. Sponsor Fairfax Implementing Agency: Fairfax AQ Code: 3.02

Description: Fairfax: Sir Francis Drake Path from Oak Manor Dr. to June Court; Construct pedestrian path (approximately 1,200 feet).

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Other Project Type: Bike/Ped - Multi-use bike trai

				<u>-</u>					
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Other Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$19,000	\$0	\$0	\$0	\$0	\$19,000
CON	TEA		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$146,000	\$0	\$0	\$0	\$0	\$146,000
MRN010	011 2003-00 Total	Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$165,000	\$0	\$0	\$0	\$0	\$165,000

**End of Project MRN010011** 

Tip ID: MRN030002 Amendment 2003-1 Status: Proposed PROPOSED CTIPS ID: 20600002359

Project Name: Medway/Canal Enhancements Sponsor San Rafael Implementing Agency: San Rafael AQ Code: 3.02

**Description:** San Rafael: Medway/Canal/Belvedere intersection; Construct wider sidewalks, install improved lighting, landscaping, bus stop plus other pedestrian circulation and transit access.

**Reason:** Change \$820,000 in CMAQ funds to TEA funds.

Review: State/Local/Fed: Local Rd UZA: Purpose: Expansion Project Type: Bike/Pedestrian

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	CMAQ	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$80,000	\$0	\$0	\$0	\$0	\$80,000
CON	Other Local	Local	\$0	\$117,000	\$0	\$0	\$0	\$0	\$117,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TEA	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$820,000	\$0	\$0	\$0	\$0	\$820,000
MRN030	0002 2003-17 Total	Funding	\$0	\$117,000	\$0	\$0	\$0	\$0	\$117,000
		Carryover:	\$0	\$900,000	\$0	\$0	\$0	\$0	\$900,000

Wednesday, April 21, 2004 Page 9 of 23

Tip ID: MRN030002 Amendment 2003-0 Status: Active CURRENT CTIPS ID: 20600002359

Project Name:Medway/Canal EnhancementsSponsorSan RafaelImplementing Agency:San RafaelAQ Code:3.02

Description: San Rafael: Medway/Canal/Belvedere intersection; Construct wider sidewalks, install improved lighting, landscaping, bus stop plus other pedestrian circulation and transit

access.

Reason: 2003 TIP Development. Add new TLC project. Old TIP ID MRN010038

Review: State/Local/Fed: Local Rd UZA: Purpose: Expansion Project Type: Bike/Pedestrian

				•	*		, ,,		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	CMAQ	Carryover:	\$0 \$0	\$0 \$900,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$900,000
CON	Other Local	Carryover:	\$0 \$0	\$117,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$117,000 \$0
MRN030	0002 2003-00 Total	Funding Carrvover:	\$0 \$0	\$117,000 \$900,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$117,000 \$900,000

#### **End of Project MRN030002**

Tip ID: MRN030007 Amendment 2003-1 Status: Proposed PROPOSED CTIPS ID: 20600002616

Project Name: Chimney Rock Lighthouse Rehabilitation. Sponsor FHWA Implementing Agency: AQ Code: 1.10

Description: Marin County; Chimney Rock and Lifeboat Station Roads; Reconstruct and Widen Lighthouse Roadway.

**Reason:** Refine project funding.

Review: State/Local/Fed: Local Rd UZA: Purpose: Maintenance/Rehabilitation Project Type: Local Roads

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	FLHP	Federal	\$0	\$0	\$0	\$0	\$0	\$5,049,889	\$5,049,889
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	FLHP	Federal	\$0	\$0	\$0	\$0	\$0	\$504,900	\$504,900
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	FLHP	Federal	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN030	007 2003-17 Tota	al Fundina	\$0	\$0	\$0	\$0	\$0	\$6,054,789	\$6,054,789
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Wednesday, April 21, 2004

Page 10 of 23

Tip ID: MRN030007 Amendment 2003-0 Status: Active CURRENT CTIPS ID: 20600002616

Project Name: Chimney Rock Lighthouse Rehabilitation. Sponsor FHWA Implementing Agency: AQ Code: 1.10

**Description:** Marin County; Chimney Rock and Lifeboat Station Roads; Reconstruct and Widen Lighthouse Roadway.

**Reason:** New Exempt project to the 2003 TIP

Review: State/Local/Fed: Local Rd UZA: Purpose: Maintenance/Rehabilitation Project Type: Local Roads

	01010/ =	Documents	<del></del>	po				200m Houds	
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	FLHP		\$0	\$0	\$0	\$0	\$0	\$5,555,000	\$5,555,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	FLHP		\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN030	007 2003-06 Tot	al Funding	\$0	\$0	\$0	\$0	\$0	\$6,055,000	\$6,055,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project MRN030007** 

Tip ID: MRN030015 Amendment 2003-1 Status: Proposed PROPOSED CTIPS ID:

Project Name: Point Reyes Lighthouse Transportation Improvements Sponsor FHWA Implementing Agency: AQ Code: 4.12

Description: In Marin County: Point Reyes Headlands; Point Reyes National Seashore: Transportation Improvements at the Historic Point Reyes Lighthouse and Lifeboat Station.

**Reason:** New project - Project split from MRN030007.

Review: State/Local/Fed: Local Rd UZA: Purpose: Other Project Type: Local Roads

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	FLHP	Federal	\$0	\$0	\$1,876,000	\$0	\$0	\$0	\$1,876,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN03	0015 2003-17 Tota	al Funding	\$0	\$0	\$1,876,000	\$0	\$0	\$0	\$1,876,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

#### **End of Project MRN030015**

Tip ID: MRN990028 Amendment 2003-1 Status: Proposed PROPOSED CTIPS ID: 20600001115

Project Name: Access Management Program Sponsor Caltrans Implementing Agency: Caltrans AQ Code: 4.01

Description: Access Management Program for Rt 1, from 101 to Stinson Beach and Tennessee Valley Rd for access to Golden Gate, Mt. Tamalpias, and Stinson Beach Recreation Areas

**Reason:** Refine project funding

Review: PR State/Local/Fed: State Hwy UZA: Purpose: System Management Project Type: Highway - Other

Phase Program Category Prior FY 02/03 FY 03/04 FY 04/05 FY 05/06 Later Total

TIP Funding

Wednesday, April 21, 2004

Page 11 of 23

CON	FLHP	Federal	\$0	\$0	\$0	\$0	\$0	\$2,343,371	\$2,343,371
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	FLHP	Federal	\$0	\$0	\$0	\$0	\$0	\$230,000	\$230,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	FLHP	Federal	\$1,500,000	\$0	\$0	\$0	\$0	\$230,000	\$1,730,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$380,000	\$0	\$0	\$0	\$0	\$0	\$380,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN990	0028 2003-17 Total	Funding	\$1,880,000	\$0	\$0	\$0	\$0	\$2,803,371	\$4,683,371
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: MRN990028 Amendment 2003-0 Status: Active CURRENT CTIPS ID: 20600001115

Project Name:Access Management ProgramSponsorCaltransImplementing Agency:CaltransAQ Code: 4.01

**Description:** Access Management Program for Rt 1, from 101 to Stinson Beach and Tennessee Valley Rd for access to Golden Gate, Mt. Tamalpias, and Stinson Beach Recreation Areas

**Reason:** 2003 TIP Development

Review: PR State/Local/Fed: State Hwy UZA: Purpose: System Management Project Type: Highway - Other

Phase	Program Ca	ategory	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	FLHP		\$0	\$0	\$0	\$0	\$0	\$2,573,371	\$2,573,371
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	FLHP		\$0	\$0	\$0	\$0	\$0	\$230,000	\$230,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	FLHP		\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local		\$380,000	\$0	\$0	\$0	\$0	\$0	\$380,000
	(	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN990	0028 2003-00 Total Funding	a	\$1,880,000	\$0	\$0	\$0	\$0	\$2,803,371	\$4,683,371
	Ċ	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

#### End of Project MRN990028

Tip ID: MTC990003 Amendment 2003-1 Status: Proposed PROPOSED CTIPS ID: 20600001205

Project Name: Regional Rideshare Program Sponsor MTC Implementing Agency: MTC AQ Code: 3.01

Description: San Francisco Bay Area: Regional Rideshare Program. Encourage the use of transportation alternatives to driving alone.

**Reason:** Amend-in FY04 Federal Section 115 Federal Earmark for City Carshare program.

Review: AA State/Local/Fed: State Hwy UZA: Purpose: Other Project Type: Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	CMAQ	Federal	\$0	\$0	\$4,800,000	\$2,800,000	\$0	\$0	\$7,600,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Wednesday, April 21, 2004 Page 12 of 23

CON	TDA	Carrvover: Local Carrvover:	\$0 \$1,000,000 \$0	\$0 \$250,000 \$0	\$0 \$250,000 \$0	\$0 \$0 \$0	\$1,772,000 \$0 \$0	\$0 \$0 \$0	\$1,772,000 \$1,500,000 \$0
CON	RTIP	State	\$5,389,000	\$890,000	\$265,000	\$0 \$0	\$0 \$1,773,000	\$0 \$0	\$6,544,000 \$1,773,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	<b>Carrvover:</b> Local	\$0 \$8,099,000	\$0 \$2,496,000	\$0 \$1,973,000	\$0 \$1,250,000	\$0 \$0	\$0 \$0	\$0 \$13,818,000
CON	Earmark	Federal	\$0	\$0	\$497,000	\$0	\$0	\$0	\$497,000

Tip ID: MTC990003 Amendment 2003-1 Status: Active CURRENT CTIPS ID: 20600001205

Project Name: Regional Rideshare Program Sponsor MTC Implementing Agency: MTC AQ Code: 3.01

**Description:** San Francisco Bay Area: Regional Rideshare Program. Encourage the use of transportation alternatives to driving alone.

Reason: Carryover \$1.8m RTIP funds to FY06 TIP Financial Constraint Purposes. Project is an AQ exempt project.

Review: AA State/Local/Fed: State Hwy UZA: Purpose: Other Project Type: Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	CMAQ		\$0	\$0	\$4,800,000	\$2,800,000	\$0	\$0	\$7,600,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local		\$8,099,000	\$2,496,000	\$1,973,000	\$1,250,000	\$0	\$0	\$13,818,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$5,389,000	\$1,155,000	\$1,772,000	\$0	\$0	\$0	\$8,316,000
		Carryover:	\$0	\$0	\$0	\$0	\$1,772,000	\$0	\$1,772,000
CON	TDA		\$1,000,000	\$250,000	\$250,000	\$0	\$0	\$0	\$1,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MTC990	0003 2003-14 Total Fur	nding	\$14,488,000	\$3,901,000	\$8,795,000	\$4,050,000	\$0	\$0	\$31,234,000
		Carryover:	\$0	\$0	\$0	\$0	\$1,772,000	\$0	\$1,772,000

#### **End of Project MTC990003**

Tip ID: SCL010024 Amendment 2003-1 Status: Proposed PROPOSED CTIPS ID: 20600002245

Project Name: San Tomas Aquino/Saratoga Creek Trail Sponsor Santa Clara Implementing Agency: Santa Clara AQ Code: 3.02

Description: Santa Clara: San Tomas Aquino/Saratoga Creek Trail from Monroe St to Pruneridge Ave; Construct staging area and reach 4 of at-grade and grade separated crossings.

Reason: Shift \$700,000 TEA funds from ROW to Con and increase local contribution from \$1,350,000 to \$1,401,000. ROW phase remains fully funded.

Review: PR State/Local/Fed: Local Rd UZA: Purpose: Expansion Project Type: Bike/Ped - Multi-use bike trai

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$90,693	\$0	\$0	\$0	\$0	\$90,693

Wednesday, April 21, 2004 Page 13 of 23

CON	TEA	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$700,000	\$0	\$0	\$0	\$0	\$700,000
ROW	Other Local	Local	\$0	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	TEA	Federal	\$0	\$35,000	\$0	\$0	\$0	\$0	\$35,000
		Carrvover:	\$0	\$965,000	\$0	\$0	\$0	\$0	\$965,000
SCL010	0024 2003-17 Total F	unding	\$0	\$1,435,000	\$0	\$0	\$0	\$0	\$1,435,000
		Carrvover:	\$0	\$1,755,693	\$0	\$0	\$0	\$0	\$1,755,693

Tip ID: SCL010024 Amendment 2003-1 Status: Active CURRENT CTIPS ID: 20600002245

Project Name: San Tomas Aquino/Saratoga Creek Trail Sponsor Santa Clara Implementing Agency: Santa Clara AQ Code: 3.02

Description: Santa Clara: San Tomas Aquino/Saratoga Creek Trail from Monroe St to Pruneridge Ave; Construct staging area and reach 4 of at-grade and grade separated crossings.

Reason: Swap \$1m of CMAQ funds with SCL030002 reversing swap done between both projects during amendment 03-12 per project sponsor.

Review: PR State/Local/Fed: Local Rd UZA: Purpose: Expansion Project Type: Bike/Ped - Multi-use bike trai

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Other Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$260,000	\$0	\$0	\$0	\$0	\$260,000
ROW	Other Local		\$0	\$1,090,000	\$0	\$0	\$0	\$0	\$1,090,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	TEA		\$0	\$735,000	\$0	\$0	\$0	\$0	\$735,000
		Carryover:	\$0	\$965,000	\$0	\$0	\$0	\$0	\$965,000
SCL010	024 2003-14 Total	Funding	\$0	\$1,825,000	\$0	\$0	\$0	\$0	\$1,825,000
		Carryover:	\$0	\$1,225,000	\$0	\$0	\$0	\$0	\$1,225,000

#### **End of Project SCL010024**

Tip ID: SCL030003 Amendment 2003-1 Status: Proposed PROPOSED CTIPS ID: 20600002363

Project Name: San Fernanco Light-Rail Station Plaza Sponsor VTA Implementing Agency: VTA AQ Code: 3.02

**Description:** San Jose: San Fernando LRS Plaza; Construct a multi-use plaza, including landscape, info kiosk, ped lights & other pedestrian features to connect the station to the Los Gatos

Creek trail.

**Reason:** Swap \$400k of CMAQs with TEA funds.

Review: State/Local/Fed: Local Rd UZA: Purpose: Expansion Project Type: Bike/Pedestrian

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	CMAQ	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$328,000	\$0	\$0	\$0	\$0	\$328,000
CON	Other Local	Local	\$0	\$115,000	\$0	\$0	\$0	\$0	\$115,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TEA	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,000

Wednesday, April 21, 2004

Page 14 of 23

PSE	CMAQ	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$157,000	\$0	\$0	\$0	\$0	\$157,000
SCL030	0003 2003-17 To	otal Funding	\$0	\$115,000	\$0	\$0	\$0	\$0	\$115,000
		Carrvover:	\$0	\$885,000	\$0	\$0	\$0	\$0	\$885,000

Tip ID: SCL030003 Amendment 2003-0 Status: Active CURRENT CTIPS ID: 20600002363

Project Name: San Fernanco Light-Rail Station Plaza Sponsor VTA Implementing Agency: VTA AQ Code: 3.02

Description: San Jose: San Fernando LRS Plaza; Construct a multi-use plaza, including landscape, info kiosk, ped lights & other pedestrian features to connect the station to the Los Gatos

Creek trail.

Reason: 2003 TIP Development. Add new TLC project. Old TIP ID SCL010044

Review: State/Local/Fed: Local Rd UZA: Purpose: Expansion Project Type: Bike/Pedestrian

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	CMAQ		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$728,000	\$0	\$0	\$0	\$0	\$728,000
CON	Other Local		\$0	\$115,000	\$0	\$0	\$0	\$0	\$115,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	CMAQ		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$157,000	\$0	\$0	\$0	\$0	\$157,000
SCL030	003 2003-00 Total	Funding	\$0	\$115,000	\$0	\$0	\$0	\$0	\$115,000
		Carrvover:	\$0	\$885,000	\$0	\$0	\$0	\$0	\$885,000

#### **End of Project SCL030003**

Tip ID: SF-030002 Amendment 2003-1 Status: Proposed PROPOSED CTIPS ID: 20600002345

Project Name: Golden Gate National Park Road Rehab Sponsor FHWA Implementing Agency: FHWA AQ Code: 1.10

Description: San Francisco: Golden Gate Natl Park: Field Rd from Cozelman Rd to Bunker Rd, from Alexander Rd to E. Fort Baker, & on McCullough Rd from Cozelman Rd to Bunker Rd;

Rehab roadwav.

**Reason:** Refine project funding.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	FLHP	Federal	\$0	\$2,106,228	\$0	\$0	\$8,331,441	\$0	\$10,437,669
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	FLHP	Federal	\$0	\$0	\$0	\$0	\$400,000	\$0	\$400,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	FLHP	Federal	\$0	\$200,000	\$200,000	\$200,000	\$0	\$0	\$600,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-03000	02 2003-17 Total	Funding	\$0	\$2,306,228	\$200,000	\$200,000	\$8,731,441	\$0	\$11,437,669
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Wednesday, April 21, 2004 Page 15 of 23

Tip ID: SF-030002 Amendment 2003-0 Status: Active CURRENT CTIPS ID: 20600002345

Project Name:Golden Gate National Park Road RehabSponsorFHWAImplementing Agency:FHWAAQ Code:1.10

Description: San Francisco: Golden Gate Natl Park: Field Rd from Cozelman Rd to Bunker Rd, from Alexander Rd to E. Fort Baker, & on McCullough Rd from Cozelman Rd to Bunker

Rd: Rehab roadwav.

Reason: Add additional FLHP funds to project.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	FLHP	Carryover:	\$0 \$0	\$2,106,228 \$0	\$50,000 \$0	\$8,411,000 \$0	\$250,000 \$0	\$6,002,313 \$0	\$16,819,541 \$0
PE	FLHP	Carryover:	\$0 \$0	\$0 \$0	\$315,000 \$0	\$315,000 \$0	\$250,000 \$0	\$250,000 \$0	\$1,130,000 \$0
PSE	FLHP	Carryover:	\$0 \$0	\$200,000 \$0	\$100,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$300,000 \$0
SF-0300	002 2003-06 Total	Funding Carrvover:	\$0 \$0	\$2,306,228 \$0	\$465,000 \$0	\$8,726,000 \$0	\$500,000 \$0	\$6,252,313 \$0	\$18,249,541 \$0

End of Project SF-030002

Tip ID: SF-030014 Amendment 2003-1 Status: Proposed PROPOSED CTIPS ID:

Project Name: West Bunker & Mitchell Rds Sponsor FHWA Implementing Agency: AQ Code:

Description: San Francsico: Golden Gate National Recreation Area; Rehabilitate West Bunker and Mitchell Roads - Marin Headlands

**Reason:** New Project - Project being added for informational purposes only.

Review: State/Local/Fed: Local Rd UZA: Purpose: Other Project Type: Local Roads - Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	FLHP	Federal	\$0	\$0	\$0	\$0	\$0	\$5,502,313	\$5,502,313
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	FLHP	Federal	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	FLHP	Federal	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-0300	14 2003-17 Total	Funding	\$0	\$0	\$0	\$0	\$0	\$6,502,313	\$6,502,313
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SF-030014

Wednesday, April 21, 2004 Page 16 of 23

Tip ID: SM-991081 Amendment 2003-1 Status: Proposed PROPOSED CTIPS ID: 20600001581

Project Name: El Camino Real/Sneath Lane Intersection Sponsor San Bruno Implementing Agency: San Bruno AQ Code: 5.02

Description: San Bruno: Intersection of El Camino Real/Sneath Lane; Modify & upgrade signal and modify roadway including paving, turn pockets, sidewalk, curbs, gutter, striping, etc.

Reason: Move \$170,000 in CMAQ funds from ROW to Construction. ROW phase remains fully funded.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: System Management Project Type: Local Roads - Signal

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	CMAQ	Federal	\$0	\$170,000	\$0	\$0	\$0	\$0	\$170,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$180,000	\$0	\$0	\$0	\$0	\$0	\$180,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	CMAQ	Federal	\$0	\$830,000	\$0	\$0	\$0	\$0	\$830,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local	Local	\$0	\$513,000	\$0	\$0	\$0	\$0	\$513,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-9910	081 2003-17 Total F	unding	\$200,000	\$1,513,000	\$0	\$0	\$0	\$0	\$1,713,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SM-991081 Amendment 2003-0 Status: Active CURRENT CTIPS ID: 20600001581

Project Name: El Camino Real/Sneath Lane Intersection Sponsor San Bruno Implementing Agency: San Bruno AQ Code: 5.02

Description: San Bruno: Intersection of El Camino Real/Sneath Lane; Modify & upgrade signal and modify roadway including paving, turn pockets, sidewalk, curbs, gutter, striping, etc.

**Reason:** 2003 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Purpose: System Management Project Type: Local Roads - Signal

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
ENV	Other Local		\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local		\$180,000	\$0	\$0	\$0	\$0	\$0	\$180,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	CMAQ		\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local		\$0	\$513,000	\$0	\$0	\$0	\$0	\$513,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-9910	SM-991081 2003-00 Total Funding		\$200,000	\$1,513,000	\$0	\$0	\$0	\$0	\$1,713,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SM-991081

Wednesday, April 21, 2004

Page 17 of 23

Tip ID: SOL030015 Amendment 2003-1 Status: Proposed PROPOSED CTIPS ID: 20600002615

Project Name: San Pablo Bay Entrance Rehabilitation Sponsor FHWA Implementing Agency: AQ Code: 1.10

**Description:** Solano County; San Pablo Bay: Rehabilitate entrance road 0.6 miles.

**Reason:** Refine project funding to reflect latest funding priorities per FLHD - project is an exempt from A/Q.

Review: State/Local/Fed: Local Rd UZA: Purpose: Maintenance/Rehabilitation Project Type: Local Roads

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	FLHP	Federal	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	FLHP	Federal	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	FLHP	Federal	\$0	\$0	\$0	\$0	\$25,000	\$0	\$25,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL030015 2003-17 Total Funding		\$0	\$0	\$0	\$0	\$25,000	\$550,000	\$575,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SOL030015 Amendment 2003-0 Status: Active CURRENT CTIPS ID: 20600002615

Project Name: San Pablo Bay Entrance Rehabilitation Sponsor FHWA Implementing Agency: AQ Code: 1.10

**Description:** Solano County; San Pablo Bay: Rehabilitate entrance road 0.6 miles.

**Reason:** Add new exempt project to the 2003 TIP

Review: State/Local/Fed: Local Rd UZA: Purpose: Maintenance/Rehabilitation Project Type: Local Roads

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	FLHP	•	\$0	\$0	\$0	\$550,000	\$0	\$0	\$550,000
PE	FLHP	Carryover:	\$0 \$0	\$0 \$0	\$0 \$25,000	\$0 \$25,000	\$0 \$0	\$0 \$0	\$0 \$50,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL030	SOL030015 2003-06 Total Funding		\$0	\$0	\$25,000	\$575,000	\$0	\$0	\$600,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**End of Project SOL030015** 

Wednesday, April 21, 2004 Page 18 of 23

Tip ID: SOL991063 Amendment 2003-1 Status: Proposed PROPOSED CTIPS ID: 20600001736

Project Name: Electric Vehicle Program Expansion Sponsor Vacaville Implementing Agency: Vacaville AQ Code: 2.10

Description: Vacaville: Expand the existing Electric Vehicle Program with additional charging stations, additional electric vehicles for the City fleet, and provide 50 additional residents.

**Reason:** Refine project funding.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: System Management Project Type: Local Roads - Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	CMAQ	Federal	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
		Carryover:	\$0	\$600,000	\$0	\$0	\$0	\$0	\$600,000
CON	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000
SOL991063 2003-17 Total Funding		\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000	
		Carrvover:	\$0	\$750,000	\$0	\$0	\$0	\$0	\$750,000

Tip ID: SOL991063 Amendment 2003-0 Status: Active CURRENT CTIPS ID: 20600001736

Project Name: Electric Vehicle Program Expansion Sponsor Vacaville Implementing Agency: Vacaville AQ Code: 2.10

**Description:** Vacaville: Expand the existing Electric Vehicle Program with additional charging stations, additional electric vehicles for the City fleet, and provide 50 additional residents.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Purpose: System Management Project Type: Local Roads - Other

				-		•			
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	CMAQ		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$600,000	\$0	\$0	\$0	\$0	\$600,000
CON	Other Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000
SOL991063 2003-00 Total Funding \$0		\$0	\$0	\$0	\$0	\$0	\$0		
		Carryover:	\$0	\$750,000	\$0	\$0	\$0	\$0	\$750,000

End of Project SOL991063

Tip ID: SOL991064 Amendment 2003-1 Status: Proposed PROPOSED CTIPS ID: 20600001737

Project Name: Purchase of Compressed Natural Gas (CNG) Vehicles Sponsor Vacaville Implementing Agency: Vacaville AQ Code: 2.10

**Description:** Vacaville: This project will help cover the incremental costs of converting a good portion of our citywide fleet to vehicles powered with compressed natural gas.

**Reason:** Refine project funding.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase Program Category Prior FY 02/03 FY 03/04 FY 04/05 FY 05/06 Later Total

TIP Funding

Wednesday, April 21, 2004

Page 19 of 23

CON	CMAQ	Federal	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
		Carrvover:	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000
CON	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$40,000	\$0	\$0	\$0	\$0	\$40,000
SOL99	SOL991064 2003-17 Total Funding		\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
		Carrvover:	\$0	\$340,000	\$0	\$0	\$0	\$0	\$340,000

Tip ID: SOL991064 Amendment 2003-0 Status: Active CURRENT CTIPS ID: 20600001737

Project Name: Purchase of Compressed Natural Gas (CNG) Vehicles Sponsor Vacaville Implementing Agency: Vacaville AQ Code: 2.10

Description: Vacaville: This project will help cover the incremental costs of converting a good portion of our citywide fleet to vehicles powered with compressed natural gas.

Reason: 2003 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	CMAQ	Carryover:	\$0 \$0	\$0 \$300,000	\$25,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$25,000 \$300,000
CON	Other Local	Carryover:	\$0 \$0	\$0 \$40,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$40,000
		\$0 \$0	\$0 \$340,000	\$25,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$25,000 \$340,000	

**End of Project SOL991064** 

Tip ID: SOL991091 Amendment 2003-1 Status: Proposed PROPOSED CTIPS ID: 20600001764

Project Name: Rio Vista Main St. Improvements Sponsor Rio Vista Implementing Agency: Rio Vista AQ Code: 3.02

**Description:** Rio Vista: Main Street; Streetscape improvements to enhance the pedestrian-orientation to complement façade improvements and provide better connection to the waterfront.

**Reason:** Refine project funding.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Other Project Type: Pedestrian - Buildings & Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	CMAQ	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$650,000	\$0	\$0	\$0	\$0	\$650,000
CON	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$98,000	\$0	\$0	\$0	\$0	\$98,000
ENV	RTIP	State	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	CMAQ	Federal	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Wednesday, April 21, 2004 Page 20 of 23

\$0 \$0 \$0 SOL991091 2003-17 Total Funding \$2,000 \$100,000 \$0 \$102,000 \$0 \$0 \$0 \$748,000 \$0 \$748,000 \$0 Carrvover:

Tip ID: SOL991091 Amendment 2003-0 Status: Active CURRENT CTIPS ID: 20600001764

Project Name: Rio Vista Main St. Improvements Sponsor Rio Vista Implementing Agency: Rio Vista AQ Code: 3.02

Description: Rio Vista: Main Street; Streetscape improvements to enhance the pedestrian-orientation to complement façade improvements and provide better connection to the waterfront.

**Reason:** 2003 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Other Project Type: Pedestrian - Buildings & Other

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	CMAQ		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$650,000	\$0	\$0	\$0	\$0	\$650,000
CON	RTIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$98,000	\$0	\$0	\$0	\$0	\$98,000
ENV	RTIP		\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL991	SOL991091 2003-00 Total Funding			\$0	\$0	\$0	\$0	\$0	\$2,000
		Carrvover:	\$0	\$748,000	\$0	\$0	\$0	\$0	\$748,000

#### **End of Project SOL991091**

Tip ID: SON030008 Amendment 2003-1 Status: Proposed PROPOSED CTIPS ID: 20600002640

Project Name: 19 Bus Catalyst Devices Sponsor SantaRosa Bus Implementing Agency: SantaRosa Bus AQ Code: 2.04

**Description:** SantaRosa Bus: Acquire and install bus catalyst devices on 19 agency buses.

Reason: Transfer in cost savings of \$7,000 from SON991046 and carry over funds to FY03. SON991046 already archived.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TI	P Funding				
CON	CMAQ	Federal	\$0	\$0	\$0	\$154,000	\$0	\$0	\$154,000
		Carryover:	\$0	\$7,000	\$0	\$0	\$0	\$0	\$7,000
CON	Other Local	Local	\$0	\$0	\$0	\$20,000	\$0	\$0	\$20,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SON030008 2003-17 Total Funding			\$0	\$0	\$0	\$174,000	\$0	\$0	\$174,000
		Carryover:	\$0	\$7,000	\$0	\$0	\$0	\$0	\$7,000

Wednesday, April 21, 2004 Page 21 of 23

Tip ID: SON030008 Amendment 2003-0 Status: Active CURRENT CTIPS ID: 20600002640

Project Name: 19 Bus Catalyst Devices Sponsor SantaRosa Bus Implementing Agency: SantaRosa Bus AQ Code: 2.04

**Description:** SantaRosa Bus: Acquire and install bus catalyst devices on 19 agency buses.

**Reason:** Add First Cycle TEA3 STP/CMAQ/TEA funding.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

			•			, ,,		
Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CMAQ		\$0	\$0	\$0	\$154,000	\$0	\$0	\$154,000
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Local		\$0	\$0	\$0	\$20,000	\$0	\$0	\$20,000
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
008 2003-06 Total	Funding	\$0	\$0	\$0	\$174,000	\$0	\$0	\$174,000
	Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(	CMAQ Other Local	CMAQ Carryover: Other Local Carryover:	CMAQ \$0 Carryover: \$0 Other Local \$0 Carryover: \$0  Carryover: \$0  008 2003-06 Total Funding \$0	CMAQ \$0 \$0 Carryover: \$0 \$0 Other Local \$0 \$0 Carryover: \$0 \$0 008 2003-06 Total Funding \$0 \$0	CMAQ         \$0         \$0         \$0           Carryover:         \$0         \$0         \$0           Other Local         \$0         \$0         \$0           Carryover:         \$0         \$0         \$0           008 2003-06 Total Funding         \$0         \$0         \$0	CMAQ         \$0         \$0         \$154,000           Carryover:         \$0         \$0         \$0         \$0           Other Local         \$0         \$0         \$0         \$20,000           Carryover:         \$0         \$0         \$0         \$0           008 2003-06 Total Funding         \$0         \$0         \$0         \$174,000	Program         Category         Prior         FY 02/03         FY 03/04         FY 04/05         FY 05/06           CMAQ         \$0         \$0         \$0         \$154,000         \$0           Carryover:         \$0         \$0         \$0         \$0         \$0           Other Local         \$0         \$0         \$0         \$0         \$0         \$0           Carryover:         \$0         \$0         \$0         \$0         \$0         \$0           008 2003-06 Total Funding         \$0         \$0         \$0         \$174,000         \$0	CMAQ         \$0         \$0         \$0         \$154,000         \$0         \$0           Carryover:         \$0         \$0         \$0         \$0         \$0         \$0         \$0           Other Local         \$0         \$0         \$0         \$20,000         \$0         \$0           Carryover:         \$0         \$0         \$0         \$0         \$0         \$0           2008 2003-06 Total Funding         \$0         \$0         \$0         \$174,000         \$0         \$0

**End of Project SON030008** 

Wednesday, April 21, 2004

Page 22 of 23

### **Amendment Summary**

	Federal	State	Local
Current:	\$51,321,912	\$8,636,000	\$18,806,561
Proposed:	\$54,142,142	\$8,636,000	\$19,268,693
Delta:	\$2,820,230	\$0	\$462,132

Wednesday, April 21, 2004

Page 23 of 23